

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$2,766,761.00	03/27/08 (Council) -- Original Contract
\$138,338.00	03/27/08 (Council) -- Contingency
\$48,895.65	06/02/08 Administrative Authority Used
\$94,931.83	Proposed (Council)
\$3,048,926.48	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$2,766,761.00	03/27/08 (Council) -- Original Contract
\$21,800	08/25/08 -- Change Order #1 -- (Contingency) -- Increase quantities for environmental controls; additional contractor overtime due to owner requested schedule acceleration to complete work prior to school start; addition of structural survey for two homes directly adjacent to excavations. -- (0.79% / 0.79%)
\$25,908.44	10/06/08 -- Change Order #2 -- (Contingency) -- Increase quantities for environmental controls; asphalt mill & overlay for University of Texas driveway (Real Estate Special Provision); bore adjustment and re-survey; increase to pipe quantities. -- (0.94% / 1.73%)
(\$18,697.97)	11/21/08 -- Change Order #3 -- (Contingency) -- Claim for unknown presence of large concrete rubble in excavation; deduction of private lateral re-route bid items in original contract that will not be performed. (-0.68% / 1.05%)
\$158,223.18	In Process -- Change Order #4 -- (Remaining Contingency and Administrative Authority) -- Increase bid item quantity due to deficient quantity in original bid; addition of bid items missing from original contract; additional asphalt paving resulting from real estate special provisions. -- (5.7% / 6.75%)
\$94,931.83	Proposed -- Change Order #5 -- (Council Action) -- Private lateral re-route reimbursement to property owner; repair of damage to driveway; abandonment of water line and additional private water service re-routes; extension of wastewater line on Windsor Road. - (3.4% / 10.15%)
\$3,048,926.48	Total Contract Expenditures
10.15%	Cumulative Change Orders